

Use of CDBG Funds by VICTORVILLE, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$30,857.00	3.34%
04	AC	Clearance and Demolition	\$19,208.44	2.08%
Subtotal for: ACQUISITION			\$50,065.44	5.43%
21A	AP	General Program Administration	\$144,235.30	15.63%
21D	AP	Fair Housing Activities	\$14,539.79	1.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$158,775.09	17.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$20,200.80	2.19%
15	HR	Code Enforcement	\$45,000.00	4.88%
Subtotal for: HOUSING			\$65,200.80	7.07%
03	PI	Public Facilities and Improvements (General)	\$354,587.14	38.43%
03F	PI	Parks, Recreational Facilities	\$115,411.01	12.51%
06	PI	Interim Assistance	\$44,351.81	4.81%
Subtotal for: PUBLIC IMPROVEMENTS			\$514,349.96	55.74%
05	PS	Public Services (General)	\$42,000.00	4.55%
05A	PS	Senior Services	\$17,000.00	1.84%
05B	PS	Services for The Disabled	\$4,383.00	0.47%
05C	PS	Legal Services	\$5,000.00	0.54%
05D	PS	Youth Services	\$21,140.66	2.29%
05G	PS	Battered and Abused Spouses	\$23,124.81	2.51%
05H	PS	Employment Training	\$5,000.00	0.54%
05I	PS	Crime Awareness/Prevention	\$11,742.00	1.27%
05N	PS	Abused and Neglected Children	\$5,000.00	0.54%
Subtotal for: PUBLIC SERVICES			\$134,390.47	14.56%
Total Disbursements			\$922,781.76	100%